KENTUCKY

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) For FY 2017-2020

ADMINISTRATIVE MODIFICATION #2016.039

I. Proposed Action:

Modify the FY 2017-2020 Statewide Transportation Improvement Program (STIP) to include Amendment #15 to the Ohio-Kentucky-Indiana Regional Council of Governments (OKI) FY 2016-2019 Transportation Improvement Program (TIP).

Location:

Cincinnati-Northern Kentucky Metropolitan Planning Organization Area

II. Scope of Activity:

See the attachments for detail information.

III. Additional Remarks:

This modification to the STIP will become part of the 2016 STIP end of Federal Fiscal Year 2017 "fiscal constraint" recalculations.

IV. Administrative Modification Approval:

Modification Recommended for Approval:

Approval of Modification:

Approval of Modification:

Approval of Modification:

Approval of Modification:

Federal Highway Administration Date

Ronald B. Rigney, Director

Division of Program Management

| Management | Management | Management | Management | Management | Management | Management | Management | Management | Management | Management | Management | Management | Management | Management | Management | Management | Management | Management | Management | Management | Management | Management | Management | Management | Management | Management | Management | Management | Management | Management | Management | Management | Management | Management | Management | Management | Management | Management | Management | Management | Management | Management | Management | Management | Management | Management | Management | Management | Management | Management | Management | Management | Management | Management | Management | Management | Management | Management | Management | Management | Management | Management | Management | Management | Management | Management | Management | Management | Management | Management | Management | Management | Management | Management | Management | Management | Management | Management | Management | Management | Management | Management | Management | Management | Management | Management | Management | Management | Management | Management | Management | Management | Management | Management | Management | Management | Management | Management | Management | Management | Management | Management | Management | Management | Management | Management | Management | Management | Management | Management | Management | Management | Management | Management | Management | Management | Management | Management | Management | Management | Management | Management | Management | Management | Management | Management | Management | Management | Management | Management | Management | Management | Management | Management | Management | Management | Management | Management | Management | Management | Management | Management | Management | Management | Management | Management | Management | Management | Management | Management | Management | Management | Management | Management

KENTUCKY

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) For FY 2017-2020

ADMINISTRATIVE MODIFICATION #2016.039

I. Proposed Action:

Modify the FY 2017-2020 Statewide Transportation Improvement Program (STIP) to include Amendment #15 to the Ohio-Kentucky-Indiana Regional Council of Governments (OKI) FY 2016-2019 Transportation Improvement Program (TIP).

Location:

Cincinnati-Northern Kentucky Metropolitan Planning Organization Area

II. Scope of Activity:

See the attachments for detail information.

III. Additional Remarks:

This modification to the STIP will become part of the 2016 STIP end of Federal Fiscal Year 2017 "fiscal constraint" recalculations.

IV. Administrative Modification Approval:

Modification Recommended for Approval:

Kentucky Transportation Cabinet Date

Ronald B. Rigney, Director

Division of Program Management

Approval of Modification:

HP 3/16/2017

Federal Transit Administration Date Holly Peterson, Community Planner

RESOLUTION

OF THE EXECUTIVE COMMITTEE OF THE OHIO-KENTUCKY-INDIANA REGIONAL COUNCIL OF GOVERNMENTS

CONCERNING AMENDMENT #15 OF THE FISCAL YEARS 2016 – 2019 TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the Ohio-Kentucky-Indiana Regional Council of Governments (OKI) is designated as the Metropolitan Planning Organization (MPO) by the Governors of Ohio, Kentucky and Indiana acting through the Ohio Department of Transportation (ODOT), the Kentucky Transportation Cabinet (KYTC) and the Indiana Department of Transportation (INDOT) and in cooperation with locally elected officials in the OKI region; and

WHEREAS, the Intermodal Coordinating Committee (ICC), as the technical advisory committee to OKI, has reviewed and recommended the projects listed in the resolution and recommend that they be added/amended into the Transportation Improvement Program (TIP); and

WHEREAS, all federally funded transit and highway projects in the Ohio Counties of Butler, Clermont, Hamilton and Warren, the Kentucky Counties of Boone, Campbell and Kenton and the Indiana County of Dearborn must be included in the TIP prior to the expenditure of federal funds and be listed with year of expenditure dollars; and

WHEREAS, the amendments are consistent with the OKI 2040 Regional Transportation Plan as amended on October 13, 2016 and the OKI Regional ITS Architecture adopted on September 8, 2016; and

WHEREAS, the transportation conformity determination for Amendment 15 – Fiscal Years 2016-2019 Transportation Improvement Program is relying on a previous regional emissions analysis per 40 CFR 93.122 and conforms with all applicable U.S. Environmental Protection Agency (EPA) approved State Implementation Plans for air quality; and

WHEREAS, the opportunity for public participation has been provided per OKI's Public Participation Plan; and

WHEREAS, the environmental justice impacts of these amendments have been considered with "Executive Order 12898 Federal Actions to Address Environmental Justice in Minority Populations and Low Income Populations"; and

WHEREAS, this amendment will result in a TIP that remains fiscally constrained: Now, therefore,

BE IT RESOLVED that the Executive Committee of the Ohio-Kentucky-Indiana Regional Council of Governments at its regular public meeting of March 9, 2017 hereby amends the Fiscal Years 2016 – 2019 Transportation Improvement Program as shown in the attached Amendment #15 highway table:

C. ROGERS, PRESIDENT

AR 3/9/17

| | OHIQ - | KENTUCKY - INDI | ANA REGIONAL CO | DUNCIL O | F GOVERNME | NTS FY16 - 19 | TRANSPORTAT | TON IMPROVE | MENT PROGE | LAM | |
|--|------------------------|-----------------|--|--|---|---|--|--|--|---|---|
| PROPOSED ACTIONS - Amendment #15 March 9, 2017 REVISED | | | | | | | | | | | |
| | | | Locat | | | Description | on | AQ conform | ity Spon | | vard/ t Date |
| TIP ID | MTP ID | Facility | Fund Type | Phase | Pre 16 | FY 16 | | | FY: | | FUTR |
| Ohio |) | | | | | | | | · - | | |
| H | lamilton | County | | | | | | | | | |
| 9835 | 645 | SR 4/SR 561 | Bridge No. HAN | | | Bridge replacer | ment (Phase 8 | A of Exemp | t OD | ĴΪ | 4Q17 |
| | | | Avenue over IP | | | MCE) | | 9——— | | | |
| | | | Major New State | R | 0 | | | | | | 0 |
| | | | Major New | C | A. O. | 154,700 0 | | | | 0 医梅 0 B | 0. |
| | | | State | | 01 | - 0 | | added phase | | D Table | +∉ Q +∉ 0 |
| | | | | | CONTRACTOR STATE | | | tal Project Est | | 8,559,4 | and suffering 2 |
|)534 9 | 3359 | Western Hills | Western Hills V | laduct | | Replacement of | | | - | | UNSC |
| | | Viaduct | | | | Phase 8(Split fr | om PID 8538 | 3) | | | 0.100 |
| new PIC | and new fi | unds (split | Federal-Discr | . Р | , | 0 | -,, | | | | 0 |
| rom Pli | D 85388) | | Major New | Р | · c | 0 | | | | | 0 |
| | | | Local | Р | Æ à O | 0 | , | | | | 1,589 |
| Kent | tucky Kenton | County | | | | | | otai Project Est | illiace. 7 | 11,000,0 | ,00 |
| 421 | O/M | Riverfront | City of Ludlow | east to Be | ellevue i | Pedestrian/bicy | de trail conne | cting Exemp | t Covi | ngton | FY17 |
| | -, | Commons | | | Į | Ludlow, Coving Believue. Toll a | ton, Newport | and | | ngon | 1147 |
| | | | SNK | D | 10,000 | Ö | 7 | | | SERVICE MADE | 0 |
| | | | SNK | С | O. | 0 | 481,600 | 0 | (| | a a |
| | | | OKI-TA | С | <u> 7</u> | 0 | 579,708 | added TA fun | ds (| | 0 |
| | | | Local | С | -0 | 0 | 265,327 | previously \$1 | 20,400 | | 0 |
| | | | | | | | To | tal Project Est | enster de | L,336,63 | 5 |
| 8815 | O/M | | | | | | | | | -,000,00 | |
| | O/M | US 25 | North Arlington sidewalk system | | | Sidewalk and cu | | | | <u> </u> | FY17 |
| | O/M | US 25 | sidewalk system TAP | toll cre D | dits) | Sidewalk and co | urb constructio | | | | |
| | O/M | US 25 | sidewalk system TAP TAP | toll cre D R | dits) 0 | 0 | 310,000 750,000 | n Exemp | k KYTO | <u> </u> | FY17 0 |
| | O/M | US 25 | sidewalk systen TAP TAP TAP | n (toll cre D R U | dits) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 0 | 310,000 750,000 150,000 | n Exemp | KYTO | | FY17 0 0 |
| | O/PI | US 25 | sidewalk system TAP TAP | toll cre D R | dits) 0 | 0 | 310,000 750,000 150,000 1,130,000 | added phase added phase added phase previously SA | KYTO | | FY17 0 0 0 |
| | | US 25 | sidewalk systen TAP TAP TAP | n (toll cre D R U | dits) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 0 | 310,000 750,000 150,000 1,130,000 | added phase added phase added phase | KYTO | | FY17 0 0 0 |
| Endia | ana | | sidewalk systen TAP TAP TAP | n (toll cre D R U | dits) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 0 | 310,000 750,000 150,000 1,130,000 | added phase added phase added phase previously SA | KYTO | | FY17 0 0 0 |
| Indi a De | a na earborn | County | sidewalk system TAP TAP TAP | D R U C | dits) | 0 0 0 | 310,000 750,000 150,000 1,130,000 | added phase added phase added phase added phase previously SA tal Project Esti | KYTO | 2,340,00 | FY17 0 0 0 0 0 |
| Indi a | a na earborn | | TAP TAP TAP TAP TAP TAP TAP TAP | D R U C | dits) Q Q Q Q | 0 | 310,000 750,000 150,000 1,130,000 | added phase added phase added phase previously SA | KYTO | 2,340,00 | FY17 0 0 0 |
| Indi a | a na earborn | County | TAP | toll cre D R U C | dits) Q Q Q Q Q Q Q Q Q Q Q Q Q Q Q Q Q Q Q | 0 0 0 | 310,000 750,000 150,000 1,130,000 | added phase added phase added phase added phase previously SA tal Project Esti | KYTO CO F funds mate: \$2 | 2,340,00 born f | FY17 0 0 0 0 0 |
| Indi a | a na earborn | County | TAP TAP TAP TAP TAP TAP TAP TAP TAP OKI-HSIP OKI-STP | toll cre D R U C | dits) 0 0 0 0 1 0 1 0 103,500 | 0 0 0 0 0 Roadway realign | 310,000 750,000 150,000 1,130,000 To | added phase added phase added phase added phase previously SA tal Project Esti | F funds Cour | 2,340,00 | FY17 0 0 0 0 0 0 0 |
| Indi a | a na earborn | County | TAP | HOO' northad | dits) 0 0 0 1 of F 103,500 123,512 | 0 0 0 0 0 Roadway realiga | 310,000 750,000 150,000 1,130,000 To | added phase added phase added phase added phase previously SA tal Project Esti | F funds Contact to the contact to t | born fity | FY17 0 0 0 0 0 0 0 0 0 |
| Indi a | a na earborn | County | TAP | HOO' north | dits) 0 0 0 1 of R 103,500 123,512 23,000 | 0 0 0 0 Roadway realiga 0 0 | 310,000 750,000 150,000 1,130,000 To nment | added phase added phase added phase previously SA tal Project Est Exempt 0 0 89,639 | F funds Cour Cour Cour Cour Cour Cour Cour | born fity | PY17 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 |
| Indi a | a na earborn | County | TAP | HOO' northad P P R R R | dits) 0 0 0 1 of R 103,500 123,512 23,000 | 0 0 0 0 0 0 0 0 0 | 310,000 750,000 150,000 1,130,000 To nment 0 0 78,750 8,750 | added phase added phase previously SA tal Project Esti | F funds mate: \$2 | born facty | PY17 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 |
| i ndi a | a na earborn | County | TAP TAP TAP TAP TAP TAP TAP TAP TAP TAP TAP TAP TAP TAP TAP TAP TAP TAP TAP TAP TAP TAP TAP TAP TAP TAP | HOO' northad P P R R R R R | dits) 0 0 1 of F 103,500 123,512 23,000 addit | O O O O O O O O O O O O O O O O O O O | 310,000 750,000 150,000 1,130,000 To nment 0 0 78,750 8,750 ds 34,800 | added phase added phase added phase previously SA tal Project Esti Exemple 0 0 0 89,639 9,960 80,321 | F funds Cour Dear Cour 0 additional RG additional RG | born faty DW funds DW funds DW funds | 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 |
| i ndi a | a na earborn | County | TAP | HOO' north | dits) 0 0 0 1 of R 103,500 123,512 23,000 0 addit addit | O O O O O O O O O O O O O O O O O O O | 310,000 750,000 150,000 1,130,000 To mment 0 0 0 78,750 ds 34,800 ds 9,225 | added phase added phase added phase previously SA tal Project Esti Exemple 0 0 0 89,639 9,960 80,321 20,080 | F funds Cour Dear Cour 0 additional RC additional RC additional RC additional RC | born fity DW funds DW funds DW funds DW funds | FY17 0 0 0 0 0 0 0 0 0 0 0 0 0 |
| i ndi a | a na earborn | County | TAP | HOO' north | dits) 0 0 0 100 103,500 123,512 23,000 0 addit addit | 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 310,000 750,000 150,000 1,130,000 To nment 0 0 0 78,750 8,750 ds 34,800 ds 9,225 | added phase added phase added phase added phase previously SA tal Project Esti Exempt 0 0 0 89,639 9,960 80,321 20,080 0 | E KYTO COLUMN C | born fity DW funds DW funds DW funds additional | PY17 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 |
| Indi a | a na earborn | County | IGOO' south to Georgetown Rolling OKI-HSIP Local OKI-STP Local OKI-STP Local OKI-STP Local OKI-STP Local OKI-STP Local | HOO' northad P R R R R R R R U U U U | dits) 0 0 0 1 of R 103,500 123,512 23,000 0 addit 0 0 0 0 | 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 310,000 750,000 150,000 1,130,000 To nment 0 0 78,750 8,750 ds 34,800 ds 9,225 0 | added phase added phase added phase previously SA tal Project Est 0 0 0 89,639 9,960 80,321 20,080 0 | Dear Cour O additional RO 582,017 | born fity DW funds DW funds DW funds DW funds | PY17 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 |
| Indi a De | a na earborn | County | IGOO' south to 4 Georgetown Ro OKI-HSIP Local OKI-STP | HOO' northad P R R R R R R U U U U U U U U U U U | dits) 0 0 0 103,500 123,512 23,000 0 addit addit 0 0 0 | O O O O O O O O O O O O O O O O O O O | 310,000 750,000 150,000 1,130,000 To mment 0 0 78,750 8,750 8,750 ds 34,800 ds 9,225 0 previously \$ | added phase added phase added phase previously SA tal Project Esting Exempt 0 0 0 89,639 9,960 80,321 20,080 0 0 56,000 in FY18 | Dear Cour additional RO 45,504 48,172 | born fity DW funds DW funds additional | PY17 0 0 0 0 0 0 0 0 0 0 0 0 0 |
| Indi a De | a na earborn | County | IGOO' south to 4 Georgetown Ro OKI-HSIP Local OKI-STP Local OKI-STP Local OKI-HSIP Local OKI-STP Local OKI-HSIP Local OKI-HSIP Local | HOO' northad P R R R R R U U U U U U U | dits) 0 0 0 0 103,500 123,512 23,000 0 addit addit 0 0 0 | 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 310,000 750,000 150,000 1,130,000 To To 78,750 8,750 8,750 ds 34,800 ds 9,225 0 previously \$ previously \$ | added phase added phase added phase previously SA tal Project Esting Control of the control of t | Dear Cour additional RC addit | born fity DW funds DW funds DW funds additional | PY17 0 0 0 0 0 0 0 0 0 0 0 0 0 |
| India | a na earborn | County | IGOO' south to 4 Georgetown Ro. OKI-HSIP Local OKI-STP | HOO' northad P P R R R R R U U C | dits) 0 0 0 0 103,500 123,512 23,000 0 addit addit 0 0 0 0 0 0 0 | 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 310,000 750,000 150,000 1,130,000 To nment 0 0 78,750 8,750 8,750 8,750 9,225 0 previously \$ previously \$ previously \$ | added phase added phase added phase previously SA tal Project Esting Exempt 0 0 0 0 89,639 9,960 80,321 20,080 0 0 0 66,000 in FY18 22,022 in FY18 0 0 | Dear Cour additional RC addit | born facty DW funds DW funds DW funds DW funds DW funds Additional | PY17 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 |
| Indi a De | a na earborn | County | IGOO' south to 4 Georgetown Ro. OKI-HSIP Local OKI-STP Local | HOO' northard PPRRRRRRUUUUUUUUUUUUUUUUUUUUUUUUUUUUUU | dits) 0 0 10 103,500 123,512 23,000 0 addit addit 0 0 0 0 0 0 0 0 0 0 0 0 0 | 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 310,000 750,000 150,000 1,130,000 To nment 0 0 78,750 8,750 ds 34,800 ds 9,225 0 previously \$ previously \$ previously \$ 0 0 | added phase added phase added phase previously SA tal Project Estimated Project Esti | Dear Cour additional RC addit | born fity DW funds DW funds DW funds Additional | FY17 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 |
| Indi a De | a na earborn | County | IGOO' south to 4 Georgetown Ro. OKI-HSIP Local OKI-STP | HOO' northad P P R R R R R U U C | dits) 0 0 0 0 103,500 123,512 23,000 0 addit addit 0 0 0 0 0 0 0 | 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 310,000 750,000 150,000 1,130,000 To nment 0 0 78,750 8,750 8,750 8,750 9,225 0 previously \$ previously \$ previously \$ | added phase added phase added phase previously SA tal Project Esting Exempt 0 0 0 0 89,639 9,960 80,321 20,080 0 0 0 66,000 in FY18 22,022 in FY18 0 0 | Dear Cour additional RC addit | born fity DW funds DW funds DW funds additiona additiona 484 | PY17 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 |

Total Project Estimate: \$1,574,675

 ${
m O/M}$ - Non capacity projects are consistent with the operations/maintenance aspects of the MTP. See OKI 2040 MTP, http://2040.okl.org/roadway .

BCRTA, OKI, & SORTA (3/9/2017-TIP Amendment #15)

| - Color | Cont | - | 10000 | 877 ann | | 1400 000 | 137, me | - | |
|---------------------------------------|--|--------------------|---------------------------------------|-------------------------|---|------------------------------------|--------------|--|--|
| Local Local | Femal | - | | | 1 | | O'Cher Lens | And designations I ame | |
| Local Pandin | | - | | | - | | 10,00 | 210.00 | |
| The Perdina South Local Pardina Local | | | | | | | | | |
| | Parelle | 8 | | - | | | ٦ | 8 | |
| Pederal Pending Source | | TOTO - Specialized | | Distriction of the last | S10 - Seattlebeat | | The Sections | SCHOOL Specialized | |
| 1 | Person | \$375 ex | 1 | | 100,000 | | THOUSAND IN | M1,330 | |
| Thermy | Contrator | Yes | ļ | Ī | 2,0 | , | Ī | 2 | |
| West Pr | | 2013 | 1 | | 2017 | | | 2012 | |
| addi: | | | 1 | | Chemita | - | - | Capter | |
| Arcent | | No. | ļ | | Lynnad | 1 | | (teams | |
| Accessible | 1 | | 4 | | 2 | 4 | t | 2 | į |
| in manager | THE SECOND SECON | 1 | T | | | | | 1 | |
| (manual) | - | t | | | 1 | | I | t | • |
| P.D. Premater | l | TOTAL | 105438 | | | | | | |
| Project Structures | Section 2010 Compatibility Schools Property | | STIO AMERICAN PROPERTY AND ASSESSMENT | | Married Married No. 33/10 to 2, residents | Software for 1 STED make exception | | Supplemental of State | Section 5710 publish processes for Ambustoness |
| TA ALL | 0 | | 11 60.00 | - | | | 44 70 000 | | 11.1304 |
| Thursd System | ADMIN | | 900 | 8 | 3 | DNO | 50 | | BORTA |
| March Rame | 80 | | 000 | 8 | | | 90 | İ | 50 |
| Marie III | H | | | ec | | | ы | 1 | ٠, |
| (geogg | 12/25/32 | of the Bank | Special Company | 9 | - | 0.000 | 2000 | Contract of the | 0.000 |
| Codedo | | 180000 | 162520 | No. | of deep | | Sing. | SECOND | CMC5 |

| OBTHER DOM: | Section of the second |
|---|---|
| MCL = Completely states of twen the STEP | 10 4 7 7 15 15 15 15 15 15 15 15 15 15 15 15 15 |
| REFER & Reprogramment tota saughur project T-CELES | 1. T. COLD |
| dPr. Modernet larns are in hald | Francisco de |
| Alant - Dollar somerbo have phenged | CHANGE. |
| DESC - Chephilian free dranged | SERVICE SE |
| PIDC = Project is more facelly commissional | 子族の政治学とこ |
| PUND - Secree of family has during | CARREST CO. |
| ALL - ALl series free charged | Parity 2200 |
| YEAR - Year has sharped | 0.000,000,000 |
| | |
| HEW a Completely new project in the STIP | 11 |
| RAIV - Mored from the Thurston takes | П |
| MAST = Money from the meeter STIP but to the ARRA bel | Per ARTIN BELL |
| REPL = Replaced brades ARRA project T-CIID | 8 |

TANK (3/9/2017-TIP Amendment #15)

| Votes front and | Cont |
|---|---|
| aced foreign | France |
| Local Prindless | |
| Parading Starter | |
| | 2 |
| 80 | ž. |
| darif further for | |
| Feedbard Po | |
| 1 | Completed |
| State P. | |
| E. | 1 |
| Around | 1 |
| digramo | |
| 1 | |
| - | _ |
| 8 | L |
| PO Bankar | |
| Project Description | Section 5216 Compatibility Solicited Projects - Operations |
| 2, | |
| E | |
| Tanas System 1718. | TAME |
| MPO Nume Travel System FTA. | OND TAME |
| Add Marco Towast Systems FTA. | R ONG TAME |
| And all place transfer of the first and | TAME TAME |

| 100 | 岩が色物が | 125-50年 Nation | Tetro | 9.P.CA(B) 16.9 | Actions, | はの様のなる | CASA CARE | SAN (100 12) | の記載が対する | PRINCESSA. | | | П | Ne ARRA Int |
|-------------|--------------------|--------------------------------------|--|-------------------------------------|-----------------------------------|---------------------------------|--|-------------------------------------|--------------------------|-------------------------|-----|--|--------------------------------------|--|
| DEFINITIONS | 的影響。斯斯斯斯斯斯斯 | DE Completely detailed from the STPP | REPR Reprogrammed this profess project T-color | Amely 1 Marilled layers are in best | Abort - Debr symatts have charged | DITIC - Description has charged | FIRC a Project to roov feasiby correlative | RMO - Serve of tarding has observed | AU - AU code has charged | YEAR - Year has charged | *** | WEW - Completely new project in the STEP | ILLU - Moved from the American labor | MALT - Mayord from the master STP Set to the ARRA La |

OHIO PROJECTS

| | Previous Federal | Change by | Change by | New Federal | Change with |
|-------|-------------------------|--------------|--------------|---------------|--------------|
| | Amounts | Modification | Amendment | Amounts | Amend & Mod |
| FY 16 | \$115,964,647 | \$0 | \$0 | \$115,964,647 | \$0 |
| FY 17 | \$242,873,835 | \$0 | \$71,907,410 | \$314,781,245 | \$71,907,410 |
| FY 18 | \$223,506,963 | \$0 | \$1,270,729 | \$224,777,692 | \$1,270,729 |
| FY 19 | \$80,660,541 | <u>\$0</u> | <u>\$0</u> | \$80,660,541 | <u>\$0</u> |
| | \$663,005,986 | \$0 | \$73,178,139 | \$736,184,125 | \$73,178,139 |

Total Federal Funding changes for Ohio projects with OKI TIP Administrative Modification #14 (3-7-17)

Change in Federal Funding Levels

No Ohio projects

\$0

\$0 Total changes in federal funds

Total Federal Funding changes for Ohio projects with OKI TIP Amendment #15 (3-9-17):

Change in Federal Funding Levels

89835 HAM SR 4/SR 561 105349 HAM WHV \$6,228,728 FY 2017 (ROW, CON phase) \$65,678,682 FY 2017 (PE phase) \$1,270,729 FY 2018 (PE phase)

\$73,178,139 Total changes in federal funds

KENTUCKY PROJECTS

| | Previous Federal Amounts | Change by Modification | Change by Amendment | New Federal Amounts | Change with Amend & Mod |
|-------|-----------------------------|---------------------------|------------------------|------------------------|----------------------------|
| FY 16 | \$121,483,723 | \$0 | \$0 | \$121,483,723 | \$0 |
| FY 17 | \$97,700,893 | \$750,000 | \$579,708 | \$99,030,601 | \$1,329,708 |
| FY 18 | \$107,435,528 | -\$750,000 | \$0 | \$106,685,528 | -\$750,000 |
| FY 19 | <u>\$9,748,609</u> | <u>\$0</u> | <u>\$0</u> | \$9,748,609 | \$0 |
| | \$336,368,753 | \$0 | \$579,708 | \$336,948,461 | \$579,708 |

Total Federal Funding changes for Kentucky projects with OKI TIP Administrative Modification #14 (3-7-17)

Change in Federal Funding Levels

Kenton County

6-3706 KEN Covington Riverfront Commons \$729,941

6-1075 KEN KY 1120 \$750,000 Moved from FY18 to FY17 6-1075 KEN KY 1120 \$750,000 Moved from FY18 to FY17

\$729,941 Total changes in federal funds

Total Federal Funding changes for Kentucky projects with OKI TIP Amendment #15 (3-9-17)

Change in Federal Funding Levels

Kenton County

6-421 KEN Riverfront Commons

\$579,708 FY 17 changes in federal funds \$579,708 Total changes in federal funds

INDIANA PROJECTS

| - | Previous Federal Amounts | Change by Modification | Change by Amendment | New Federal Amounts | Change with Amend & Mod |
|-------|-----------------------------|---------------------------|------------------------|------------------------|----------------------------|
| FY 16 | -\$2,552,952 | \$0 | \$0 | -\$2,552,952 | \$0 |
| FY 17 | \$22,439,395 | \$0 | \$34,800 | \$22,474,195 | \$34,800 |
| FY 18 | \$26,801,636 | \$0 | \$169,960 | \$26,971,596 | \$169,960 |
| FY 19 | <u>\$7,383,860</u> | <u>\$0</u> | <u>\$174,189</u> | \$7,558,049 | \$174,189 |
| | \$54,071,939 | \$0 | \$378,949 | \$54,450,888 | \$378,949 |

Total Federal Funding changes for Indiana projects with OKI TIP Administrative Modification #14 (3-7-17)

Change in Federal Funding Levels

No IN projects

\$0

\$0 Total changes in federal funds

Total Federal Funding changes for Indiana projects with OKI TIP Amendment #14 (3-9-17)

Change in Federal Funding Levels

1400675 State Line Road

\$34,800 FY17 additional ROW funds \$169,960 FY 18 additional ROW \$174,189 FY 19 additional UTIL funds \$378,949 Total changes in federal funds